

Warwick Public Schools
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 144,067,843
Total District Enrollment*:	11,804
Total District Per Pupil:	\$ 12,205
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 134,807,643
In-District Enrollment:	11,635
In-District Per Pupil:	\$ 11,586
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 133,537,665
In-District Enrollment:	11,635
Adj. District Per Pupil:	\$ 11,477
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 144,067,843	\$ 59,786,924	\$ 21,882,903	\$ 43,006,686	\$ 0	\$ 623,383	\$ 18,767,948
% of Total Expenditures:	100.00%	41.50%	15.19%	29.85%	0.00%	0.43%	13.03%
Enrollment:	11804	5,761	1,976	3,895	0	3	169
% of Total Enrollment:	100.00%	48.81%	16.74%	33.00%		0.03%	1.43%
Instruction							
Expenditures:	\$ 84,859,858	41,904,406	14,084,287	28,601,079	0	270,086	0
% of Total Expenditures:	58.90%	29.09%	9.78%	19.85%	0.00%	0.19%	0.00%
Instructional Support							
Expenditures:	\$ 14,988,285	5,269,432	2,739,888	5,665,470	0	324,168	989,328
% of Total Expenditures:	10.40%	3.66%	1.90%	3.93%	0.00%	0.23%	0.69%
Operations							
Expenditures:	\$ 24,661,341	9,378,768	3,920,730	6,385,256	0	0	4,976,587
% of Total Expenditures:	17.12%	6.51%	2.72%	4.43%	0.00%	0.00%	3.45%
Other Commitments							
Expenditures:	\$ 10,530,178	0	0	0	0	0	10,530,178
% of Total Expenditures:	7.31%	0.00%	0.00%	0.00%	0.00%	0.00%	7.31%
Leadership							
Expenditures:	\$ 9,028,180	3,234,317	1,137,998	2,354,881	0	29,129	2,271,855
% of Total Expenditures:	6.27%	2.24%	0.79%	1.63%	0.00%	0.02%	1.58%